

**Canton Independent School District**  
**2016-17 Proposed Budget**

General Fund, Food Service Fund, & Debt Service Fund  
2015-16 School Year vs. 2016-17 School Year

**Proposed Tax Rates**

Maintenance & Operations Tax Rate	\$1.04
Interest & Sinking Tax Rate	\$0.431

Functional Area of Expenditures	2015-16		2016-17	
	Amended Budget	Per Student Expenditures	Proposed Budget	Per Student Expenditures
Number of Students Enrolled	2078		2107	
Instruction				
(Functions 11,12, and 13)	\$ 9,527,808	\$ 4,585	\$ 9,752,016	\$ 4,628
Instructional Support				
(Functions 21, 23, 31, 32, 33, and 36)	\$ 2,445,420	\$ 1,177	\$ 2,532,819	\$ 1,202
Central Administration				
(Function 41)	\$ 576,260	\$ 277	\$ 609,059	\$ 289
District Operations				
(Function 34, 35, 51, 52, and 53)	\$ 3,213,535	\$ 1,546	\$ 3,260,493	\$ 1,547
Debt Service				
(Functions 71)	\$ 4,907,983	\$ 2,362	\$ 3,041,808	\$ 1,444
Other				
(Functions 81, 93, and 99)	\$ 2,155,843	\$ 1,037	\$ 492,670	\$ 234

This information reflects the budgetary status as of 07/21/2016. This budget was proposed by the CISD School Board 07/11/2016